BAB 4  
BIAYA DAN JADWAL KEGIATAN

**4.1. Anggaran Biaya**

**Tabel 1** Ringkasan Anggaran Biaya PKM-KC

|  |  |  |  |
| --- | --- | --- | --- |
| No | Jenis Pengeluaran | Biaya (Rp) | |
| 1 | Peralatan penunjang | 1.550.000 | |
| 2 | Bahan habis pakai | 2.046.000 | |
| 3 | Perjalanan | 0 | |
| 4 | Lain - lain | 0 | |
| Jumlah | | | 3.596.000 |

**4.2. Jadwal Kegiatan**

**Tabel 2** Jadwal Kegiatan

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| No | Jenis Kegiatan | Bulan | | | | | | | | | | | |
| 1 | | | | 2 | | | | 3 | | | |
| Minggu ke- | | | | Minggu ke- | | | | Minggu ke- | | | |
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| 1 | Rapat strategi pelaksanaan | √ | √ |  |  |  |  |  |  |  |  |  |  |
| 2 | Pengumpulan data | √ | √ |  |  |  |  |  |  |  |  |  |  |
| 3 | Perencanaan |  | √ | √ |  |  |  |  |  |  |  |  |  |
| 4 | Penetapan desain *prototype* |  |  | √ | √ |  |  |  |  |  |  |  |  |
| 5 | Pembelian alat dan bahan | √ |  |  |  |  |  |  |  |  |  |  |  |
| 6 | Pembuatan *prototype* |  |  |  | √ | √ | √ | √ | √ | √ | √ |  |  |
| 7 | Uji coba *prototype* |  |  |  |  |  |  | √ | √ | √ | √ | √ |  |
| 8 | Revisi *prototype* |  |  |  |  |  |  |  | √ | √ | √ | √ | √ |
| 9 | Evaluasi |  |  |  |  |  |  |  |  |  |  |  | √ |
| 10 | Pembuatan Laporan |  |  |  |  |  |  |  |  | √ |  |  |  |

**Lampiran 2. Justifikasi Anggaran Kegiatan**

1. **Peralatan penunjang**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Material | Justifikasi Pemakaian | Kuantitas | Harga Satuan (Rp) | Jumlah (Rp) |
| Buku “*Belajar Otodidak Framework Codeigniter + Cd*” | Bahan bacaan | 1 | 90.000 | 90.000 |
| Buku “*Jquery Belajar dari Stdui Kasus + Cd*” | Bahan bacaan | 1 | 120.000 | 120.000 |
| Buku “*Pemrograman Stored Procedure pada MySql + Cd*” | Bahan bacaan | 1 | 185.000 | 185.000 |
| Printer | Penyusunan laporan | 1 | 510.000 | 510.000 |
| Hardisk external 500Gb | Penyimpanan Program dan database | 1 | 650.000 | 650.000 |

1. **Bahan habis pakai**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Material | Justifikasi Pemakaian | Kuantitas | Harga Satuan (Rp) | Jumlah (Rp) |
| Kuota Internet unlimited 3 bulan, 4 orang | Akses internet | 4 paket | 450.000 | 1.800.000 |
| Kertas HVS A4 1 rim | Penyusunan laporan | 1 rim | 60.000 | 60.000 |
| Alat Tulis | Alat tulis | 1 paket | 35.000 | 35.000 |
| Layanan Nexmo SMS | Penunjang Aplikasi | 500x sms | 302 | 151.000 |